FAIRFAX COUNTY
BOARD OF SUPERVISORS
April 23, 2025

AGENDA

PUBLIC HEARING

3:00	**Held; public hearing continued to 04/24/2025**	Public Hearing on the FY 2026 Advertised Budget Plan, the FY 2026 – FY 2030 Advertised Capital Improvement Program (with Future Fiscal Years to 2035) and to Amend the Current Appropriation Level of the FY 2025 Revised Budget Plan as Proposed in the FY 2025 Third Quarter Review (Public Hearings Continue on April 23 and 24)

Board Agenda Item
April 23, 2025

3:00 p.m.

Public Hearing on the FY 2026 Advertised Budget Plan, the FY 2026 – FY 2030 Advertised Capital Improvement Program (with Future Fiscal Years to 2035) and to Amend the Current Appropriation Level of the FY 2025 Revised Budget Plan as Proposed in the FY 2025 Third Quarter Review (Public Hearings Continue on April 23 and 24)

EQUITY IMPACT:
The County is committed to fostering an inclusive and equitable environment where all individuals have the opportunity to thrive. The Department Management and Budget (DMB) recognizes that budget decisions can significantly impact equity; therefore, the department strives to ensure that financial planning and resource allocation promote fairness and justice. The commitment to equity is reflected in budget priorities outlined by the Board of Supervisors and resource allocation aims to meet these initiatives. Budget development is specifically guided by the following equity goals and principles: accessibility, participation, transparency, and impact assessment. In particular, DMB considers how funding decisions impact populations and places, address causes of inequities and disparities, and are informed by the voice of impacted populations. This focus on equity creates a more just and inclusive County not only for residents and visitors but also for the County workforce.

ENCLOSED DOCUMENTS:
None. Board Members will receive the Planning Commission's recommendations on the FY 2026 – FY 2030 Advertised Capital Improvement Program (With Future Fiscal Years to 2035) prior to the April 22, 2025, meeting.

Board Members are directed to the following budget documents available online at the links provided below:

1. *FY 2025 Third Quarter Review*
   https://www.fairfaxcounty.gov/budget/fy-2025-third-quarter-review

2. FY 2026 Advertised Budget Plan
   https://www.fairfaxcounty.gov/budget/advertised-budget-plan

3. FY 2026 – FY 2030 Advertised Capital Improvement Program (With Future Fiscal Years to 2035)
   https://www.fairfaxcounty.gov/budget/fy-2026-fy-2030-advertised-capital-improvement-program-cip

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STAFF:
Bryan J. Hill, County Executive
Christina Jackson, Chief Financial Officer/Deputy County Executive
Philip Hagen, Director, Department of Management and Budget
Katie Horstman, Deputy Director, Department of Management and Budget
Joe LaHait, Deputy Director, Department of Management and Budget